

**ADOPTION OF BUDGET AND TAXES  
JULY 1, 2016-JUNE 30, 2017**

Department of Management - Form S-TX

**VAN METER**

District Number 6615

**Total Special Program Funding**

Instructional Support (A&L line 10.5)	097	399,349
Educational Improvement (A&L line 11.3)	099	0
Voted Physical Plant & Equipment (A&L line 19.3)	105	279,548

**Special Program Income Surtax Rates**

Instructional Support (A&L line 10.15)	096	4
Educational Improvement (A&L line 11.4)	098	0
Voted Physical Plant & Equipment (A&L line 19.4)	104	0

**Utility Replacement and Property Taxes Adopted**

		Utility Replacement AND Property Tax Dollars	Levy Rate	Property Taxes Levied	Estimated Utility Replacement Dollars
Levy to Fund Combined District Cost (A&L line 15.3)	1	1,712,373			
+Educational Improvement Levy (A&L line 15.5)	2	0			
+Cash Reserve Levy - SBRC (A&L line 15.9)	3	0			
+Cash Reserve Levy - Other (A&L line 15.10)	4	0			
-Use of Fund Balance to Reduce Levy (A&L line 15.11)	5	0			
=Subtotal General Fund Levy (A&L line 15.14)	6	1,712,373	8.68244	1,566,574	145,799
+Instructional Support Levy (A&L line 15.13)	7	54,147	.25955	49,788	4,359
=Total General Fund Levy (A&L line 15.12)	8	1,766,520	8.94199	1,616,362	150,158
	9				
Management	10	260,000	1.31831	237,863	22,137
Amana Library	11	0	.00000	0	0
Voted Physical Plant & Equipment (Loan Agreement)	12	141,815			
+Voted Physical Plant & Equipment (Capital Project)	13	137,733			
=Subtotal Voted Physical Plant & Equipment	14	279,548	1.34000	257,046	22,502
+Regular Physical Plant & Equipment	15	68,844	.33000	63,302	5,542
=Total Physical Plant & Equipment	16	348,392			
	17				
Reorganization Equalization Levy	18	0	.00000	0	0
Emergency Levy (for Disaster Recovery)	19	0	.00000	0	0
Public Education/Recreation (Playground)	20	0	.00000	0	0
Debt Service	21	844,673	4.04890	776,682	67,991
<b>GRAND TOTAL</b>	<b>22</b>	<b>3,219,585</b>	<b>15.97920</b>	<b>2,951,255</b>	<b>268,330</b>

1-1-15 Taxable Valuation	WITH Gas & Electric Utilities	197,222,531	WITHOUT Gas&Elec	180,430,147
1-1-15 Tax Increment Valuation	WITH Gas & Electric Utilities	11,395,240	WITHOUT Gas&Elec	11,395,240
1-1-15 Debt Service, PPEL, ISL Valuation	WITH Gas & Electric Utilities	208,617,771	WITHOUT Gas&Elec	191,825,387

**I certify this budget is in compliance with the following statements:**

- The prescribed Notice of Public Hearing and Proposed Budget Summary (Form S-PB) was lawfully published, with said publication being evidenced by verified and filed proof of publication.
- The budget hearing notice was published not less than 10 days, nor more than 20 days, prior to the budget hearing.
- Adopted property taxes do not exceed published amounts.
- Adopted expenditures do not exceed published amounts for any of the four individual expenditure categories, or in total.
- Adopted property taxes meet the debt service and loan agreement needs identified on Form 703. Debt service levy for GO bond payments only.
- This budget was certified on or before April 15, 2016.

\_\_\_\_\_ District Secretary

\_\_\_\_\_ County Auditor